

**Changes From FY23 Actual Tax Bills**

From	Up To	Change	FY24 Estimate	FY25 Estimate	FY25 Concept B	FY25 Concept C	FY25 Concept E
50%	more	increase	337	399	653	757	812
40%	50%	increase	197	255	409	503	529
30%	40%	increase	333	410	651	697	719
20%	30%	increase	566	651	789	809	817
10%	20%	increase	731	788	769	696	646
0%	10%	increase	813	770	492	424	400
0%	-10%	decrease	612	490	278	223	203
-10%	-20%	decrease	370	278	132	82	74
-20%	-30%	decrease	178	133	50	43	38
-30%	-40%	decrease	74	49	25	24	21
-40%	-50%	decrease	28	25	20	15	15
-50%	more	decrease	62	53	33	28	27
		<b>Total</b>	<b>4,301</b>	<b>4,301</b>	<b>4,301</b>	<b>4,301</b>	<b>4,301</b>

Excluded Properties                      168 because they have no taxable value in FY23 and/or FY24  
 Total Properties                            4,469

Median Tax Bill	\$7,659	\$7,966	\$8,729	\$8,987	\$9,088
Median Tax Change from FY23	10.2%	14.2%	24.1%	27.5%	28.8%
Change from FY25 (reval and 4% inc)	n/a	0.0%	9.6%	12.8%	14.1%

**Key Points**

**For the median Cape property tax payer, pursuing Concept B would increase their annual tax bill by \$763**

**For that tax payer, it is an additional cost of \$359 per year to build a new school by pursuing Concept E**

**The difference between Concept B and Concept E is:**

- ... \$30 per month
- ... \$7 per week
- ... \$1 per day